

OLD MARBACH SCHOOL WATER SUPPLY CORPORATION

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NOTICE OF RATE INCREASE

The Old Marbach Water Supply Corporation Board of Directors held a public meeting on January 11, 2025 and voted to increase rates for water service to all members. In our efforts to provide corporation solidity, the board reviewed the current tariff and decided on a rate increase in order to continue providing quality water, maintain the current system and to provide preparations for future needs. Future growth and the increased cost of supplies are contributors in the rate increase. Additionally, numerous state and federal regulations require public water systems to maintain certain water storage, water testing, water utility while saving for future capital improvements, and require us to ensure that we have sufficient operating revenues to meet our current and future financial obligations. An important part of prudent financial planning is forecasting what the system's financial needs will be during normal times and emergent situations.

The rate increase will be implemented on the March 2025 reading/statement, for the April 2025 payment. As always, the bill is determined by the amount of water used, so you will continue to have the power of controlling the increase through your personal usage. Below are tables showing current rates vs. new rates.

Monthly Meter Service Base Rate Charge		
Meter Size	Current Rate	New Rate
¾ Inch & ½ Inch Meter	\$37.50	\$40.00
1 Inch Meters	\$85.00	\$90.00
2 Inch Meters	\$280.00	\$290.00

Gallon Water Volume Usage Charges - ¾ Inch & ½ Inch Meters		
Gallon Water Usage	Current Rate (per 1000 gallons)	New Rate (per 1000 gallons)
1001 - 6000	\$4.30	\$4.55
6001 - 20,000	\$5.45	\$5.70
20,001 - 40,000	\$6.35	\$6.60
40,001 +	\$7.25	\$7.50
Gallon Water Volume Usage Charges - 1 Inch Meters		
2001 - 6000	\$4.30	\$4.55
6001 - 20,000	\$5.45	\$5.70
20,001 - 40,000	\$6.35	\$6.60
40,001 +	\$7.25	\$7.50
Gallon Water Volume Usage Charges - 2 Inch Meters		
8001 - 20,000	\$5.45	\$5.70
20,001 - 40,000	\$6.35	\$6.60
40,001 +	\$7.25	\$7.50

Below is a list of improvements this rate increase will fund:

- Planned waterline replacements/upgrades
- Plant improvements
- New water storage tank
- New electronic water meter

While we understand that there is never a good time to raise utility rates, this increase will ensure our ability to provide potable water service to our served population now and into the future, while continuing to meet or exceed all regulatory requirements. We thank you very much for your continued support. For more information about the rate increase, please contact the Corporation.

Date of Notice: January 13, 2025